

Golden West College
Key Performance Indicators (Fall 2018)

Key Performance Indicators	2013-2014	2014-2015	2015-2016	2016-2017	2017-18	Set-Standard	2021-2022 Goal
Successful Course Completion Rate (Fall data)	67	67	68	70	71	63.9	75.4
Basic skills math progression/completion	32.9	31.0	35.3	35.8	N/A	30.4	44.4
Basic skills English progression/ completion	48.3	49.9	53.6	53.1	N/A	48.2	57.5
Basic skills ESL progression/completion	26.4	29.2	28.7	28.5	N/A	24.9	47.2
College Completion (6-year cohorts)	49.6	52.2	55.5	56	N/A	48.9	59.9
College Completion (6-year cohorts - unprepared for college)	43.7	46.1	49.9	48.6	N/A	42.6	57.5
College Completion (6-year cohorts - prepared for college)	62.6	67.2	67.4	71.6	N/A	63.2	77.5
CTE Completion Rate	56.8	56.6	61.3	64.2	N/A	56.4	63.0
Number of Associate Degrees Awarded	936	1,165	1,317	1,425	1,404	962	1,400
Number of ADTs (subset of above)	203	364	475	594	544	500	not set
Number of Certificates Awarded	1,119	1,383	1,362	1,655	1,286	1052	1,403
Accreditation Status	Warning	Warning	Accredited	Accredited	Accredited	Accredited	Accredited
UC transfer	125	136	119	113	102	113	145
CSU transfer	732	771	783	843	798	655	830
ISP/OOS transfer	260	308	216	189	N/A	264	not set
FTES (for apportionment)	10,001	9,377	9,536	8,609.88	8,969.00	10000	10,500
Efficiency (FTES/FTEF)	37.6	35.8	32.7	30.9	32.8	35	36
College Annual Ending Balance	\$ 4,706,012.00	\$ 4,367,775.00	\$ 3,879,396.00	\$ 2,944,409.00	\$ 1,982,627.00	--	--
Audit Findings (unmodified/unqualified)	unmodified	unmodified	unmodified	unmodified	N/A	unmodified	unmodified
CCSSE - Active Learning	47	N/A	47.2	N/A	48.9	47	50.0
CCSSE - Student Effort	47.1	N/A	46.4	N/A	49.7	47	50.0
CCSSE - Academic Challenge	48	N/A	49.5	N/A	48.2	48	50.0
CCSSE - Faculty Interaction	42.6	N/A	44.5	N/A	46.6	43	50.0
CCSSE - Support for Learners	46.2	N/A	47.3	N/A	52.2	46	50.0
PACE - Institutional Structure		3.29*		3.53		3.5	4.0
PACE - Supervisory Relationship		3.68*		3.84		3.5	4.0
PACE - Teamwork		3.71*		3.85*		3.5	4.0
PACE - Student Focus		3.84*		3.99*		3.5	4.0

*data below the norm base (total average of all schools that also administered the survey)